

DEMAND NO. 43
PANCHAYATI RAJ INSTITUTE
See page 394 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 1592923	-	1592923
II.	Supplementary estimate of the amount now required	Voted 24981	211	25192
Total	(Original plus 1st Supplementary)	Voted 1617904	211	1618115
III.	Sub-Head under which this Supplementary Grant will be accounted for :-			

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2515 Other Rural Development Programme	
	00.196 Assistance to Zilla Parishads / District Level Panchayats	
	61 Grants to Zilla Parishads for Administrative Expenses	
	61.00.36 Grant in Aid Salaries	3704 (a)
Total	61 Grants to Zilla Parishads for Administrative Expenses	3704
Total	00.196 Assistance to Zilla Parishads / District Level Panchayats	3704
	00.198 Assistance to Gram Panchayats	
	61 Grants to Gram Panchayats for Administrative Expenses	
	61.00.36 Grant in Aid Salaries	21277 (b)
Total	61 Grants to Gram Panchayats for Administrative Expenses	21277
Total	00.198 Assistance to Gram Panchayats	21277
Total	2515 Other Rural Development Programme	24981
Total	REVENUE SECTION	24981
* CAPITAL SECTION		
M.H.	4070 Capital Outlay on Other Administrative Services	
	00.101 Election	
	60 State Election Commission	
	60.00.71 Information, Computer, Telecommunication (ICT) Equipments	91
	60.00.72 Furniture and Fixtures	120
Total	60 State Election Commission	211 (c)
Total	00.101 Election	211
Total	4070 Capital Outlay on Other Administrative Services	211
Total	CAPITAL SECTION	211
Total	Voted	25192

* *New Head*

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads

Total

The Supplementary is required for :-

- (a) *GIA Salary to newly appointed staff of Soreng and Pakyong Zilla Panchayats (Rs. 14.64 lakh) and enhancement of honorarium of Zilla Panchyats for the remaining 2 months of the CFY (Rs. 24.80 lakh)*
- (b) *Enhancement of honorariums of Gram Panchyat Presidents (Rs. 39.80 lakh), Gram Panchyat Vice Presidents (Rs. 37.81 lakh) and Gram Panchyat Members (Rs. 206.82 lakh) for the remaining 2 months of the CFY*
- (c) *Meeting expenditure as per the restructuring of object heads. This does not entail net outgo as this allocation has been made by way of surrender from within the grant.*